

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Lake Ridge Schools (4650)**

<b>Lake Ridge Schools (4650)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$6,526,836	\$6,484,631	\$5,081,457	\$5,513,335	-4%	8%
Transfer Tuition to Other School Corporations Within the State (561)	\$1,483,730	\$1,545,866	\$1,169,837	\$1,364,931	-2%	17%
Noncertified Salaries (120)	\$1,078,309	\$1,127,212	\$1,209,872	\$1,206,188	3%	0%
Group Health Insurance (222)	\$1,656,406	\$1,538,146	\$970,184	\$754,294	-18%	-22%
Social Security-Certified Employee Retirement (212)	\$488,077	\$481,070	\$367,534	\$397,858	-5%	8%
Computer Hardware (741)	\$381,535	\$233,460	\$227,718	\$392,831	1%	73%
Teacher Retirement Fund, After 7-1-95 (216)	\$212,905	\$410,906	\$475,578	\$337,432	12%	-29%
Operational Supplies (611)	\$319,927	\$309,290	\$275,378	\$266,628	-4%	-3%
Severance/Early Retirement Pay (213)	\$405,199	\$341,170	\$59,254	\$250,060	-11%	322%
Textbooks (630)	\$284,541	\$292,904	\$47,242	\$176,061	-11%	273%
Pre-2008 object code - temporary salaries (header) (130)	\$299,176	\$158,447	\$192,200	\$112,277	-22%	-42%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$121,374	\$77,187	\$63,413	\$104,526	-4%	65%
Social Security-Noncertified Employee Retirement (211)	\$79,498	\$83,522	\$101,767	\$98,313	5%	-3%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$9,465	\$18,819	\$35,232	\$95,848	78%	172%
Equipment (730)	\$11,493	\$144,667	\$30,069	\$89,238	67%	197%
Travel (580)	\$63,843	\$57,488	\$58,993	\$77,806	5%	32%
Purchased Services; Student Transportation Services (510)	\$0	\$7,944	\$8,579	\$72,974	N/A	> 500%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$70,504	N/A	N/A
Workers Compensation Insurance (225)	\$22,713	\$20,977	\$21,099	\$62,424	29%	196%
Unemployment compensation (230)	\$40,559	\$43,443	\$3,191	\$59,241	10%	> 500%
Public Employees Retirement Fund (214)	\$63,725	\$56,039	\$87,974	\$57,625	-2%	-34%
Dues and Fees (810)	\$16,654	\$11,663	\$7,540	\$42,638	26%	465%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$68,512	\$118,366	\$103,628	\$34,053	-16%	-67%
Group Life Insurance (221)	\$0	\$0	\$0	\$18,677	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$735	-\$735	\$333	\$18,370	124%	> 500%
Library Books (640)	\$18,906	\$2,188	\$27,642	\$13,031	-9%	-53%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$0	\$12,490	N/A	N/A
Other Purchased Services (593)	\$0	\$0	\$3,359	\$10,293	N/A	206%
Overtime Salaries (140)	\$5,638	\$8,185	\$14,575	\$9,200	13%	-37%
Purchased Professional and Technical Staff Services (314)	\$45,127	\$25,671	\$26,969	\$7,730	-36%	-71%
Connectivity (744)	\$0	\$8,388	\$59,500	\$6,375	N/A	-89%
Other Purchased Professional and Technical Services (319)	\$11,143	\$13,093	\$2,276	\$4,595	-20%	102%
Purchased Professional and Technical Instruction Services (311)	\$165,581	\$169,890	\$54,697	\$2,347	-65%	-96%
Advertising (540)	\$0	\$500	\$58	\$2,229	N/A	> 500%
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$855	\$1,965	N/A	130%

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<b>Lake Ridge Schools (4650)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$1,806	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$1,101	N/A	N/A
Technology Related Professional Development (748)	\$38,716	\$3,458	\$800	\$563	-65%	-30%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$16,450	\$39,370	\$500	\$500	-58%	0%
Periodicals (650)	\$0	\$0	\$0	\$435	N/A	N/A
Food Purchases (614)	\$0	\$0	\$0	\$279	N/A	N/A
Miscellaneous Objects (876 to 899)	\$338	\$105	\$0	\$0	-100%	N/A
Purchased Property Services; Cleaning Services (420)	\$3,720	\$2,100	-\$315	\$0	-100%	N/A
Other General Supplies (615, 660 to 689)	\$0	\$10,535	\$0	\$0	N/A	N/A
Improvements Other Than Buildings (715)	\$0	\$0	\$7,249	\$0	N/A	-100%
Other Technology Hardware (746)	\$27,212	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$0	\$4,762	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$13,968,042</b>	<b>\$13,850,729</b>	<b>\$10,796,235</b>	<b>\$11,749,071</b>	<b>-4%</b>	<b>9%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$960,696	\$1,080,319	\$1,017,743	\$909,867	-1%	-11%
Noncertified Salaries (120)	\$562,931	\$568,428	\$602,086	\$466,288	-5%	-23%
Group Health Insurance (222)	\$480,628	\$400,592	\$294,219	\$200,655	-20%	-32%
Social Security-Certified Employee Retirement (212)	\$71,848	\$81,525	\$80,626	\$69,312	-1%	-14%
Severance/Early Retirement Pay (213)	\$49,979	\$14,314	\$8,698	\$58,775	4%	> 500%
Teacher Retirement Fund, After 7-1-95 (216)	\$44,384	\$82,826	\$109,450	\$57,449	7%	-48%
Public Employees Retirement Fund (214)	\$56,259	\$46,732	\$76,170	\$43,704	-6%	-43%
Social Security-Noncertified Employee Retirement (211)	\$38,315	\$37,647	\$34,866	\$28,628	-7%	-18%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$0	\$28,214	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$70,000	\$0	\$23,748	N/A	N/A
Travel (580)	\$16,434	\$15,519	\$12,395	\$18,904	4%	53%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$17,865	N/A	N/A
Workers Compensation Insurance (225)	\$5,857	\$6,182	\$4,253	\$9,792	14%	130%
Operational Supplies (611)	\$78,277	\$135,147	\$116,386	\$7,542	-44%	-94%
Unemployment compensation (230)	\$0	\$0	\$0	\$6,497	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$9,201	\$11,533	\$13,238	\$4,845	-15%	-63%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,589	\$8,893	\$5,974	\$4,238	13%	-29%
Group Life Insurance (221)	\$0	\$0	\$0	\$3,913	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$936	N/A	N/A
Equipment (730)	\$3,347	\$0	\$0	\$802	-30%	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$700	N/A	N/A

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Lake Ridge Schools (4650)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Food Purchases (614)	\$0	\$0	\$0	\$275	N/A	N/A
Official Bond Premiums (525)	\$502	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$50	\$89	\$0	\$0	-100%	N/A
Other Purchased Professional and Technical Services (319)	\$972	\$0	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$2,306	\$0	\$71	\$0	-100%	-100%
<b>Student Instructional Support Total</b>	<b>\$2,384,574</b>	<b>\$2,559,746</b>	<b>\$2,376,175</b>	<b>\$1,962,948</b>	<b>-5%</b>	<b>-17%</b>
<b>Overhead and Operational</b>						
Purchased Property Services; Repairs and Maintenance Services (430)	\$235,606	\$409,744	\$707,909	\$1,929,295	69%	173%
Other Purchased Professional and Technical Services (319)	\$1,287,713	\$1,300,922	\$1,347,168	\$1,381,839	2%	3%
Heating and Cooling for Buildings - Electricity (621)	\$627,880	\$408,688	\$399,529	\$731,331	4%	83%
Purchased Services; Student Transportation Services (510)	\$15,617	\$5,170	\$959	\$448,858	132%	> 500%
Noncertified Salaries (120)	\$1,381,542	\$1,460,940	\$1,262,745	\$409,678	-26%	-68%
Student Transportation Purchased From Another School Corporation Within The State (511)	\$590,403	\$398,414	\$630,943	\$211,195	-23%	-67%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$106,067	\$121,094	\$141,348	\$167,393	12%	18%
Equipment (730)	\$1,967	\$6,558	\$2,541	\$134,992	188%	> 500%
Certified Salaries (110)	\$127,252	\$136,344	\$143,265	\$132,239	1%	-8%
Operational Supplies (611)	\$211,545	\$229,357	\$206,776	\$112,681	-15%	-46%
Severance/Early Retirement Pay (213)	\$62,421	\$49,695	\$156,208	\$96,722	12%	-38%
Telephone (531)	\$9,841	\$76,002	\$367,105	\$92,679	75%	-75%
Utility Services Water and Sewage (411)	\$48,673	\$66,382	\$50,566	\$56,882	4%	12%
Redemption of Principal (831)	\$0	\$0	\$79,398	\$50,000	N/A	-37%
Purchased Professional and Technical Board of Education Services (318)	\$32,522	\$55,532	\$45,229	\$49,181	11%	9%
Group Health Insurance (222)	\$452,060	\$494,944	\$229,168	\$48,277	-43%	-79%
Public Employees Retirement Fund (214)	\$143,608	\$131,926	\$195,200	\$43,994	-26%	-77%
Dues and Fees (810)	\$300,505	\$60,760	\$80,176	\$39,050	-40%	-51%
Utility Services Removal of Refuse and Garbage (412)	\$36,791	\$40,454	\$40,334	\$36,749	0%	-9%
Social Security-Noncertified Employee Retirement (211)	\$107,620	\$112,268	\$93,580	\$32,187	-26%	-66%
Travel (580)	\$46,749	\$47,782	\$35,410	\$29,708	-11%	-16%
Gasoline and Lubricants (613)	\$18,347	\$24,949	\$22,850	\$27,329	10%	20%
Licensed Employees Temporary Salaries (135)	\$0	\$0	\$0	\$26,361	N/A	N/A
Board Members Compensation (115)	\$28,152	\$27,570	\$28,727	\$25,276	-3%	-12%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$24,145	N/A	N/A
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$13,506	N/A	N/A
Computer Hardware (741)	\$132,404	\$31,061	\$27,410	\$13,138	-44%	-52%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,051	\$13,767	\$16,961	\$9,763	2%	-42%

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Social Security-Certified Employee Retirement (212)	\$9,367	\$9,563	\$10,446	\$9,166	-1%	-12%
Other Employee Benefits (241 to 290)	\$29,692	\$15,190	\$6,600	\$7,509	-29%	14%
Unemployment compensation (230)	\$4,194	\$4,717	\$2,652	\$5,478	7%	107%
Group Life Insurance (221)	\$0	\$0	\$0	\$4,796	N/A	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$4,460	N/A	N/A
Official Bond Premiums (525)	\$0	\$891	\$263	\$3,950	N/A	> 500%
Workers Compensation Insurance (225)	\$21,545	\$30,407	\$35,918	\$3,704	-36%	-90%
Light and Power - Other than Heating and Cooling (625)	\$108,576	\$244,617	\$247,468	\$3,548	-57%	-99%
Food Purchases (614)	\$3,293	\$227	\$2,225	\$2,990	-2%	34%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$2,289	N/A	N/A
Advertising (540)	\$2,289	\$2,250	\$1,743	\$2,070	-2%	19%
Connectivity (744)	\$0	\$1,248	\$1,341	\$1,956	N/A	46%
Overtime Salaries (140)	\$27,639	\$1,004	\$21,356	\$778	-59%	-96%
Other Communication Services (533 to 539)	\$0	\$0	\$0	\$274	N/A	N/A
Periodicals (650)	\$0	\$0	\$0	\$156	N/A	N/A
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$130	N/A	N/A
Late Payments (872)	\$0	\$0	\$0	\$103	N/A	N/A
Vehicles (731)	\$44,511	\$41,752	\$0	\$30	-84%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$164	\$278	\$340	\$0	-100%	-100%
Miscellaneous Objects (876 to 899)	\$30,348	\$26,727	\$0	\$0	-100%	N/A
Interest on Bonds or Notes (832)	\$43	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$6,295,997</b>	<b>\$6,089,195</b>	<b>\$6,641,854</b>	<b>\$6,427,836</b>	<b>1%</b>	<b>-3%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$2,988,303	\$1,836,288	\$808,686	\$1,924,303	-10%	138%
Interest on Bonds or Notes (832)	\$0	\$1,396,970	\$2,384,239	\$1,099,864	N/A	-54%
Pre-2008 object code - temporary salaries (header) (130)	\$367,469	\$361,048	\$328,105	\$253,096	-9%	-23%
Improvements Other Than Buildings (715)	\$1,727,229	\$1,811,606	\$1,604,376	\$159,062	-45%	-90%
Certified Salaries (110)	\$3,988	\$600	\$4,151	\$74,480	108%	> 500%
Other Purchased Professional and Technical Services (319)	\$190,977	\$20,089	\$166,150	\$37,689	-33%	-77%
Purchased Professional and Technical Staff Services (314)	\$0	\$17,280	\$14,543	\$20,797	N/A	43%
Social Security-Certified Employee Retirement (212)	\$22,360	\$21,224	\$19,020	\$16,608	-7%	-13%
Teacher Retirement Fund, After 7-1-95 (216)	\$9,020	\$15,612	\$19,461	\$16,518	16%	-15%
Purchased Property Services; Rentals (440)	\$8,990	\$11,618	\$2,090	\$15,821	15%	> 500%
Purchased Property Services; Construction Services (450)	\$27,001	\$296,277	\$59,129	\$15,785	-13%	-73%
Equipment (730)	\$117,031	\$34,120	\$63,776	\$13,601	-42%	-79%

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Group Health Insurance (222)	\$0	\$27,304	\$23,686	\$8,421	N/A	-64%
Social Security-Noncertified Employee Retirement (211)	\$9,384	\$10,382	\$10,820	\$8,331	-3%	-23%
Noncertified Salaries (120)	\$72,663	\$75,630	\$80,143	\$6,499	-45%	-92%
Operational Supplies (611)	\$19,479	\$15,887	\$12,423	\$5,868	-26%	-53%
Postage and Postage Machine Rental (532)	\$1,738	\$823	\$1,150	\$2,501	10%	117%
Public Employees Retirement Fund (214)	\$3,218	\$2,609	\$4,655	\$1,531	-17%	-67%
Workers Compensation Insurance (225)	\$1,431	\$2,016	\$1,510	\$1,353	-1%	-10%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$0	\$0	\$1,009	N/A	N/A
Awards (875)	\$319	\$0	\$758	\$1,000	33%	32%
Food Purchases (614)	\$0	\$0	\$0	\$934	N/A	N/A
Printing and Binding (550)	\$500	\$0	\$400	\$800	12%	100%
Travel (580)	\$0	\$0	\$0	\$745	N/A	N/A
Severance/Early Retirement Pay (213)	\$910	\$784	\$750	\$680	-7%	-9%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$550	\$600	N/A	9%
Group Life Insurance (221)	\$0	\$0	\$0	\$458	N/A	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,653	\$4,276	\$4,447	\$277	-43%	-94%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$60	\$20	N/A	-67%
Unemployment compensation (230)	\$0	\$491	\$89	\$0	N/A	-100%
Other General Supplies (615, 660 to 689)	\$373	\$0	\$0	\$0	-100%	N/A
<b>Nonoperational Total</b>	<b>\$5,575,035</b>	<b>\$5,962,934</b>	<b>\$5,615,168</b>	<b>\$3,688,654</b>	<b>-10%</b>	<b>-34%</b>
<b>Grand Total</b>	<b>\$28,223,648</b>	<b>\$28,462,604</b>	<b>\$25,429,433</b>	<b>\$23,828,510</b>	<b>-4%</b>	<b>-6%</b>